#### **Rocky Branch Park Trail Enhancement Project** Success Stories with Local Trail "Champions" and Volunteer Groups

#### December 1, 2022

TARHEEL est. 1990 TRAILBLAZERS



#### **Presenters**



David Baker Tarheel Trailblazers

> RBP Committee Chairman



Sarah Kaufmann Tarheel Trailblazers

RBP Committee Fundraising Lead



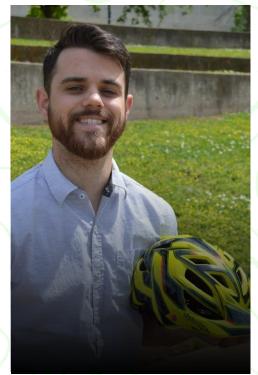
Craig Brickser Community Trail Design

Professional Trail Designer & Builder



Eric Smallwood Watauga County

Parks & Rec Director (Formally with the Town of Cramerton)



Will Washam Tarheel Trailblazers

Land Access Chair



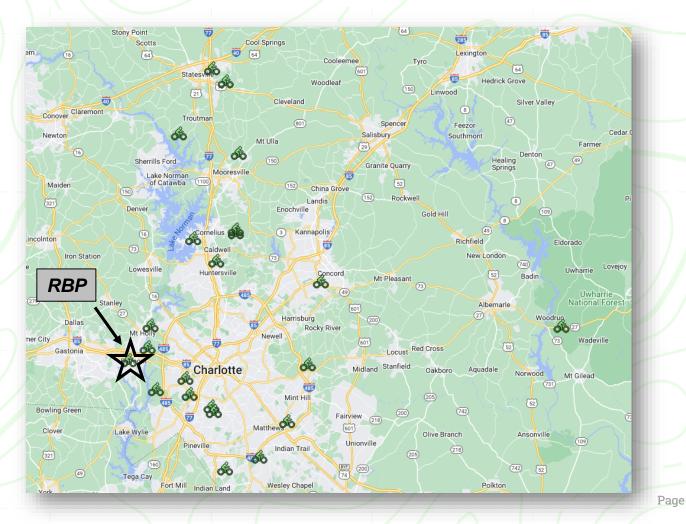
- Access
- Advocacy
- Construction
- Maintenance
- 32 years and counting







- 5 Counties
- 13 Land Managers
- Over 150 Miles of Trail











#### **Mission Statement:**

"To enhance the park and it's existing trail system in order to provide a safe, sustainable, fun and marketable outdoor experience for Belmont residents and visitors alike."

#### Community Vision

<u>Goals:</u>

Include a more diverse group of users

**Rocky Branch Park** 

- Create a broader range of trail difficulty
- Attract visitors to Belmont
- Connect with downtown Belmont and surrounding areas.
- Provide a venue for community events

# Challenges

- Harnessing an Idea
- Community Buy-In
- Assembling the Team
- Identifying the Process
- Relationships
- Resources:
  - Volunteer Time
  - Funding

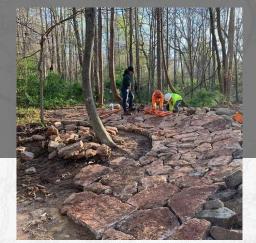




## History of the project











# **Secrets to Success**



# **Hire a Trail Professional**





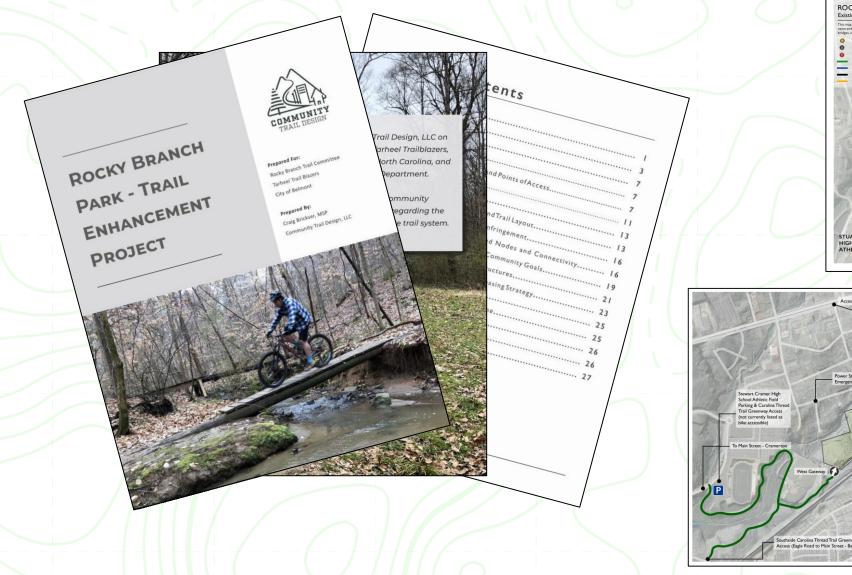


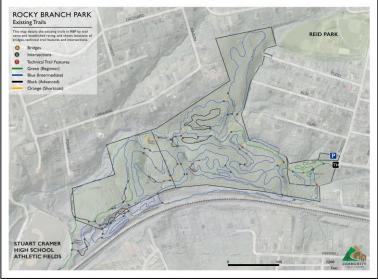


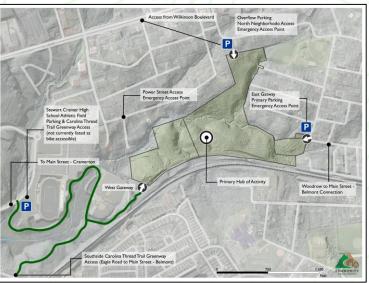




#### **Visualizing the Idea & Strategic Planning**







### **Communicating Effectively through Illustration**



#### **Assembling the Right Team**

"Leveraging our Professional Talents for our Roles"

<u>The Engineering Manager</u> Build a Successful Team Develop Relationships Navigate Municipal Process

<u>The Small Business Owner</u> Leverage Political Connections Provide the Stoke Spread the Word in the Community <u>The Certified Public Accountant</u> Develop a Fundraising Plan Submit Grant Proposals Create a Donor Recognition Program

> <u>The Technology Professional</u> Develop Website Manage Social Media Create Stimulating Graphics

<u>The Director</u> Project Manager Construction Administration Review & Provide Feedback

#### **Developing Relationships**



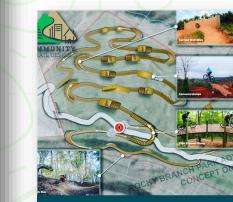
#### **Developing Community Stakeholders**



#### COMMUNITY OPEN HOUSE

Drop in to learn more about the upcoming enhancements to Rocky Branch Park. Committee members will be available to answer questions and share updates.

THURSDAY, OCTOBER 29<sup>th</sup> 5:00PM TO 7:00PM ROCKY BRANCH PARK ENTRANCE 103 SACCO ST, BELMONT



#### Parks and Rec advisory board meeting

Learn about the new Advanced Zone and Skills Area!

WEDNESDAY @ 6PM

#### WE NEED YOUR SUPPORT!

YOU MADE THE DIFFERENCE LAST TIME, LET'S DO THAT AGAIN!



#### **Building Momentum to Illustrate Results**













# Fundraising

**Investing in the Community** 

- Clear Vision and Benefit
- Diversity in Funding Approaches
- Being Bold to Make a Big Ask
- Community & Non-profit

Support

<u>Phase</u>	<u>Tarheel</u> <u>Trailblazers</u>	<u>City of</u> <u>Belmont</u>	<u>Town of</u> <u>Cramerton</u>	Total
Planning	\$6,000	\$0	\$0	\$6,000
Design	\$13,000	\$0	\$0	\$13,000
Phase 1A - Belmont CTT	\$38,000	\$59,990	\$0	\$97,990
Phase 1B - Cramerton CTT	\$0	\$0	\$78,300	\$78,300
Phase 2 - Belmont Green Zone	\$33,250	\$55,000	\$0	\$88,250
Phase 3 - Belmont Blue Zone	\$89,020	\$55,000	\$0	\$144,020
Phase 4 - Cramerton Green Zone	\$25,000	\$0	\$26,960	\$51,960
Totals	\$204,270	\$169,990	\$105,260	\$479,520

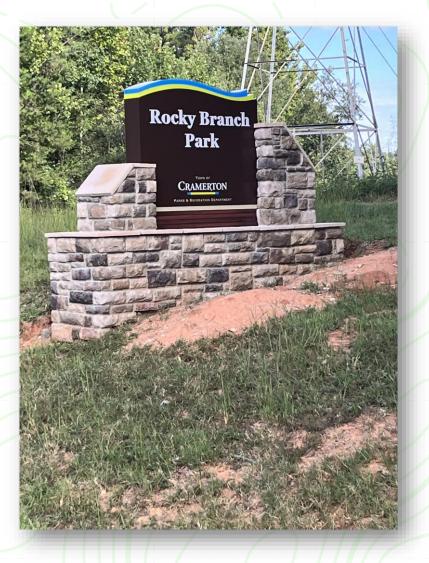
# **Future Impacts**

# **The Trail Professional**

#### **COMMUNITY** TRAIL DESIGN



# The Municipality – Belmont & Cramerton









#### **The Nonprofit – Tarheel Trailblazers**







#### **Rocky Branch Park A Park For Everyone**





Hiking



